

Global Conferencing Solution: Integrated Voice and Web Conferencing

Average User Calculation	
Cost per minute**	\$ 0.15
Average length (1 Hour)	60
amount of participants/Meeting	6
Cost for Conference	\$ 54.00
frequency / month/User	3
Total for user/Month	\$ 162.00
Total Users in company(with Conferencing Account)	5
Total Monthly Recurring Cost	\$ 810.00

ROI : Scenario 1	
Time from office +	\$ 800.00
Cost of Round Trip airfare (Short trip within State)	\$ 300.00
Per Diem	\$ 35.00
Rental Car with Gas	\$ 100.00
Managers Traveling for meeting	6
Total Cost per Person	\$ 1,235.00
Total Cost for All	\$ 7,410.00
Cost for Integrated Web and Voice Meeting	\$ 54.00
Return On Investment / Cost Savings	\$ 7,356.00

- + Managers meeting-Fresno to Sacramento
- + Assuming an Employee/Manager/Executive time cost = \$100/hour
- + Gas = \$4.00 per Gallon, 300 Miles Roundtrip, Vehicle Wear
- + National mileage reimbursement is \$.52/Mile

**** Includes Integrated Voice and Web Conferencing Solution (50 US States)**

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Total Monthly Recurring Cost	\$ 810.00

ROI: Scenario 2	
Time from office +	\$ 800.00
Cost of Round Trip Driving +	\$ 150.00
Per Diem	\$ 50.00
Managers Traveling for meeting	6
Total Cost per Person	\$ 1,000.00
Total Cost for All	\$ 6,000.00
Cost for Integrated Web and Voice Meeting	\$ 54.00
Return On Investment / Cost Savings	\$ 5,946.00

- + Managers meeting-Fresno to Sacramento
- + Assuming an Employee/Manager/Executive time cost = \$100/hour
- + Gas = \$4.00 per Gallon, 300 Miles Roundtrip, Vehicle Wear
- + National mileage reimbursement is \$.52/Mile

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300
25
12
4
48
50

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Average length (1 Hour)	60
amount of participants/Meeting	6
Cost for Conference	\$ 54.00
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Total for user/Month	\$ 162.00
Total Users in company(with Conferencing Account)	5
Total Monthly Recurring Cost	\$ 810.00

ROI: Scenario 3	
Time from office +	\$ 800.00
Cost of Round Trip Rental Car	\$ 156.00
Per Diem	\$ 35.00
Gas	
Managers Traveling for meeting	6
Total Cost per Person	\$ 991.00
Total Cost for All	\$ 5,946.00
Cost for Integrated Web and Voice Meeting	\$ 54.00
Return On Investment / Cost Savings	\$ 5,892.00

+ Managers meeting-Fresno to Sacramento
 + Assuming an Employee/Manager/Executive time cost = \$100/hour
 + Gas = \$4.00 per Gallon, 300 Miles Roundtrip, Vehicle Wear
 + National mileage reimbursement is \$.52/Mile

**** Includes Integrated Voice and Web Conferencing Solution (50 US States)**